

**ORDINANCE NO. 1319**

AN ORDINANCE to adopt the 2008-2009 budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; directing the publication of this Ordinance and prescribing the time when this Ordinance shall be in full force and effect.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CHADRON, DAWES COUNTY, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement as attached is hereby approved as the Annual Appropriations Bill for the fiscal year beginning October 1, 2008, through September 30, 2009. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Chadron. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Dawes County, Nebraska, for use by the levying authority.

Section 2. That an estimate of the probable money necessary for the purposes to be raised in said City during the fiscal year beginning October 1, 2008 and ending September 30, 2009, for which appropriation is to be made, shall be as follows:

<u>FUND</u>	<u>ALL SOURCES EST.</u>	<u>AD VALOREM EST.</u>
GENERAL FUND	2,889,125.00	606,443.00
CITY RESERVES FUND	1,320,283.00	
QUALIFIED SINKING FUND	283,589.00	
OPAL MUSSER - WILSON PARK RESTRICTED	113,902.00	
PUBLIC SAFETY DEBT SERVICE	386,745.00	
GREENWOOD CEMETERY MEMORIAL	17,764.00	
ECONOMIC DEVELOPMENT PROGRAM	593,632.00	
COMMUNITY DEVELOPMENT PROGRAM	193,877.00	
KENO LOTTERY	42,761.00	
PUBLIC ALLIANCE COMMUNITY		
ENERGY (ACE)	28,984.00	
DEBT SERVICE FUND	42,155.00	
INFRASTRUCTURE IMPROVEMENTS FUND	438,500.00	
BUSINESS IMPROVEMENT		
DISTRICT (BID) MAINTENANCE	7,334.00	
STREET FUND	862,650.00	
GRANT PROJECTS	448,239.00	
MUNICIPAL INFRASTRUCTURE		
REDEVELOPMENT FUND (MIRF)	0.00	
WATER FUND	657,573.00	
WATER BOND AND WATER RESERVE	277,419.00	
WASTEWATER FUND	4,611,649.00	
WW BOND & WW RESERVE	<u>408,000.00</u>	<u>                    </u>

SUBTOTAL	13,624,181.00	606,443.00
COUNTY TREASURER'S COLLECTION FEE AT 1%		6,064.43
DELINQUENT TAX ALLOWANCE AT 5%	_____	<u>30,322.15</u>
TOTALS	13,624,181.00	642,829.58

Section 3. This Ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

Passed, approved, and ordered published this     day of             , 2008.

CITY OF CHADRON

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(S E A L)